

PROGRAM "EDUCAȚIE PREUNIVERSITARĂ" - COD PROGRAM 2510
ȘCOALA GIMNAZIALĂ TUDOR VLADIMIRESCU
BUGET

Capt. cl.	Data capitel	Perioad. 3*	Grupa /Titlu	Activitat	Alte activ.	Art.25	Cod	BUDGET IN TOTAL	RP1.1	RP1.2	RP1.3	RP1.4	RP1.5	RP1.6	RP1.7	Total
82						AVATAMARIT - TOTAL (CHELTUIELI)	0901	12,850,305	41134	54204	131600	67536	64565	275617	271717	13,738,992
						I Gradul de angajament		12,850,305	41134	54204	131600	67536	64565	275617	271717	13,738,992
						II Gradul de bugetant		12,850,305	41134	54204	131600	67536	64565	275617	271717	13,738,992
		01				CHELTUIELI CURENTE (01 = 10+26+30+40+50+51+55+57+59)	01	12,850,305	41134	54204	131600	14450	64565	275617	271717	13,738,992
		50				TITLUL I (CHELTUIELI DE PERSONAL)	10	11,039,224	41134	54204	131600	14450		275617	271717	11,867,742
		01				Chefuriile salariale in bani	10.01	11,039,224	41134	54204	131600	14450			118269	11,867,742
				01		Salarii de baza	10.01.01	11,039,224	41134	54204	131600	14450				11,867,742
				02		Salarii de merit	10.01.02	11,039,224	41134	54204	131600	14450				11,867,742
				03		Indemnizatii de conducere	10.01.03	11,039,224	41134	54204	131600	14450				11,867,742
				04		Sprijin de vechime	10.01.04	11,039,224	41134	54204	131600	14450				11,867,742
				05		Sprijin pentru concedii de munca	10.01.05	11,039,224	41134	54204	131600	14450				11,867,742
				06		Alte sporuri	10.01.06	11,039,224	41134	54204	131600	14450				11,867,742
				07		Cos suplimentar	10.01.07	11,039,224	41134	54204	131600	14450				11,867,742
				08		Fond de premii	10.01.08	11,039,224	41134	54204	131600	14450				11,867,742
				09		Fond de vacanta	10.01.09	11,039,224	41134	54204	131600	14450				11,867,742
				10		Fond pentru podul cupatelor prin suma	10.01.10	11,039,224	41134	54204	131600	14450				11,867,742
				11		Fond alaturi platit de ora	10.01.11	11,039,224	41134	54204	131600	14450				11,867,742
				12		Indemnizatii platite unor persoane din afara unitatii	10.01.12	11,039,224	41134	54204	131600	14450				11,867,742
				13		Indemnizatii de delegare	10.01.13	11,039,224	41134	54204	131600	14450				11,867,742
				14		Indemnizatii de deplasare	10.01.14	11,039,224	41134	54204	131600	14450				11,867,742
				15		Avocati pentru transporturi si de alocu de munca	10.01.15	11,039,224	41134	54204	131600	14450				11,867,742
				16		Avocati pentru oculta	10.01.16	11,039,224	41134	54204	131600	14450				11,867,742
				17		Indemnizatii pentru	10.01.17	11,039,224	41134	54204	131600	14450				11,867,742
				30		Alte drepturi salariale in bani	10.01.30	11,039,224	41134	54204	131600	14450				11,867,742
		02				Chefuriile salariale in natura	10.02	11,039,224	41134	54204	131600	14450				11,867,742
				64		Locuinta de cazare si alimentatie de la unitate si familia sa	10.02.04	11,039,224	41134	54204	131600	14450				11,867,742
				66		Vacante de vacanta	10.02.06	11,039,224	41134	54204	131600	14450				11,867,742
		03				Contributii	10.03	11,039,224	41134	54204	131600	14450				11,867,742
				01		Contributii de asigurari sociale de stat	10.03.01	11,039,224	41134	54204	131600	14450				11,867,742
				02		Contributii de asigurari de somaj	10.03.02	11,039,224	41134	54204	131600	14450				11,867,742
				03		Contributii de asigurari de sanatate	10.03.03	11,039,224	41134	54204	131600	14450				11,867,742
				04		Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	11,039,224	41134	54204	131600	14450				11,867,742
				05		Contributii pentru concedii si indemnizatii	10.03.05	11,039,224	41134	54204	131600	14450				11,867,742
				06		Contributii de asigurari pentru munca	10.03.06	11,039,224	41134	54204	131600	14450				11,867,742
				08		Contributii platite de angajator in numele angajatului	10.03.08	11,039,224	41134	54204	131600	14450				11,867,742
							10.03.09	11,039,224	41134	54204	131600	14450				11,867,742
							10.03.10	11,039,224	41134	54204	131600	14450				11,867,742
							10.03.11	11,039,224	41134	54204	131600	14450				11,867,742
							10.03.12	11,039,224	41134	54204	131600	14450				11,867,742
							10.03.13	11,039,224	41134	54204	131600	14450				11,867,742
							10.03.14	11,039,224	41134	54204	131600	14450				11,867,742
							10.03.15	11,039,224	41134	54204	131600	14450				11,867,742
							10.03.16	11,039,224	41134	54204	131600	14450				11,867,742
							10.03.17	11,039,224	41134	54204	131600	14450				11,867,742
							10.03.18	11,039,224	41134	54204	131600	14450				11,867,742
							10.03.19	11,039,224	41134	54204	131600	14450				11,867,742
							10.03.20	11,039,224	41134	54204	131600	14450				11,867,742
							10.03.21	11,039,224	41134	54204	131600	14450				11,867,742
							10.03.22	11,039,224	41134	54204	131600	14450				11,867,742
							10.03.23	11,039,224	41134	54204	131600	14450				11,867,742
							10.03.24	11,039,224	41134	54204	131600	14450				11,867,742
							10.03.25	11,039,224	41134	54204	131600	14450				11,867,742
							10.03.26	11,039,224	41134	54204	131600	14450				11,867,742
							10.03.27	11,039,224	41134	54204	131600	14450				11,867,742
							10.03.28	11,039,224	41134	54204	131600	14450				11,867,742
							10.03.29	11,039,224	41134	54204	131600	14450				11,867,742
							10.03.30	11,039,224	41134	54204	131600	14450				11,867,742
							10.03.31	11,039,224	41134	54204	131600	14450				11,867,742
							10.03.32	11,039,224	41134	54204	131600	14450				11,867,742
							10.03.33	11,039,224	41134	54204	131600	14450				11,867,742
							10.03.34	11,039,224	41134	54204	131600	14450				11,867,742
							10.03.35	11,039,224	41134	54204	131600	14450				11,867,742
							10.03.36	11,039,224	41134	54204	131600	14450				11,867,742
							10.03.37	11,039,224	41134	54204	131600	14450				11,867,742
							10.03.38	11,039,224	41134	54204	131600	14450				11,867,742
							10.03.39	11,039,224	41134	54204	131600	14450				11,867,742
							10.03.40	11,039,224	41134	54204	131600	14450				11,867,742
							10.03.41	11,039,224	41134	54204	131600	14450				11,867,742
							10.03.42	11,039,224	41134	54204	131600	14450				11,867,742
							10.03.43	11,039,224	41134	54204	131600	14450				11,867,742
							10.03.44	11,039,224	41134	54204	131600	14450				11,867,742
							10.03.45	11,039,224	41134	54204	131600	14450				11,867,742
							10.03.46	11,039,224	41134	54204	131600	14450				11,867,742
							10.03.47	11,039,224	41134	54204	131600	14450				11,867,742
							10.03.48	11,039,224	41134	54204	131600	14450				11,867,742
							10.03.49	11,039,224	41134	54204	131600	14450				11,867,742
							10.03.50	11,039,224	41134	54204	131600	14450				11,867,742
							10.03.51	11,039,224	41134	54204	131600	14450				11,867,742
							10.03.52	11,039,224	41134	54204	131600	14450				11,867,742
							10.03.53	11,039,224	41134	54204	131600	14450				11,867,742
							10.03.54	11,039,224	41134	54204	131600	14450				11,867,742
							10.03.55	11,039,224	41134	54204	131600	14450				11,867,742
							10.03.56	11,039,224	41134	54204	131600	14450				11,867,742
							10.03.57	11,039,224	41134	54204	131600	14450				11,867,742
							10.03.58	11,039,224	41134	54204	131600	14450				11,867,742
							10.03.59	11,039,224	41134	54204	131600	14450				11,867,742
							10.03.60	11,039,224	41134	54204	131600	14450				11,867,742
							10.03.61	11,039,224	41134	54204	131600	14450				11,867,742
							10.03.62	11,039,224	41134	54204	131600	14450				